



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB6057ham001

HDS095 00085 CIN 20085 a

1 AMENDMENT TO HOUSE BILL 6057

2 AMENDMENT NO. _____. Amend House Bill 6057, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF THE EXECUTIVE OFFICE

11 Payable from the General Revenue Fund:

12 For Contractual Services:

13 Reimbursements to employees1,525

14 Rental of Office Equipment60

1	Contracts to hire temporary employees	16,705
2	For In-State Travel	16,800
3	For Commodities:	
4	Office and Library Supplies	<u>200</u>
5	Total	\$35,290

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department of
9 Aging:

10 DIVISION OF FINANCE AND ADMINISTRATION

11 Payable from General Revenue Fund:

12	For Personal Services for Non-Merit	
13	Compensation Employees	390,020
14	For State Contributions to State Employees'	
15	Retirement System	82,095
16	For State Contributions to	
17	Social Security	29,837
18	For Contractual Services:	
19	Freight, Express and Drayage	16,515
20	Reimbursements to employees	708
21	Repair and Maintenance of Machinery and	
22	Mechanical Equipment	371
23	Rental of Office Equipment	17,909
24	Hospital and Medical Services	1,487

1	Postage and Postal Charges	3,214
2	Contracts for training internal staff	2,025
3	For In-State Travel	5,000
4	For Commodities:	
5	Office and Library Supplies	17,500
6	For Electronic Data Processing	60,200
7	For Telecommunications Services	66,200
8	For Operation of Automotive Equipment	<u>1,700</u>
9	Total	\$694,781
10	Payable from Services for Older Americans Fund:	
11	For Personal Services for Non-Merit Compensation	
12	Employees	11,400
13	For State Contributions to State Employees' Retirement	
14	Systems	2,400
15	For State Contributions to	
16	Social Security	872
17	For Group Insurance	60,800
18	For Contractual Services:	
19	Freight, Express and Drayage	6,098
20	Postage and Postal Charges	686
21	For In-State Travel	5,000
22	For Commodities:	
23	Office and Library Supplies	6,500
24	For Printing	6,400
25	For Equipment	550

1	For Telecommunications Services	14,000
2	For Operation of Automotive Equipment	<u>1,200</u>
3	Total	\$115,906

4 Section 15. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the ordinary and contingent expenses of the Department of
7 Aging:

8 DIVISION OF HOME AND COMMUNITY SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services for Non-Merit Compensation	
11	and Essential Frontline Employees	352,500
12	For State Contributions to State Employees'	
13	Retirement Systems	74,198
14	For State Contributions to	
15	Social Security	26,966
16	For In-State Travel	10,000
17	For Commodities:	
18	Office and Library Supplies	<u>500</u>
19	Total	\$464,164

20 Payable from Services for Older Americans Fund:

21	For Personal Services for Non-Merit Compensation	
22	and Essential Frontline Employees	585,650
23	For State Contributions to State Employees'	
24	Retirement Systems	123,273

1	For State Contributions to	
2	Social Security	44,802
3	For Group Insurance	258,400
4	For In-State Travel	<u>26,050</u>
5	Total	\$1,038,175

6 Section 20. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department of
9 Aging:

10 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

11 Payable from General Revenue Fund:

12	For Personal Services for Non-Merit Compensation	
13	and Essential Frontline Employees	142,300
14	For State Contributions to State Employees'	
15	Retirement Systems	29,953
16	For State Contributions to	
17	Social Security	10,866
18	For In-State Travel	10,000
19	For Commodities:	
20	Essential Operational Commodities	<u>500</u>
21	Total	\$193,619

22 Payable from Services for Older Americans Fund:

23	For Personal Services for Non-Merit	
24	Compensation Employees	62,400

1	For State Contributions to State Employees'	
2	Retirement Systems	13,135
3	For State Contributions to	
4	Social Security	4,774
5	For Group Insurance	81,000
6	For In-State Travel	<u>5,000</u>
7	Total	\$166,309

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses of the Department of
11 Aging:

12 DIVISION OF COMMUNICATIONS AND OUTREACH

13 Payable from General Revenue Fund:

14	For Personal Services for Non-Merit Compensation	
15	and Essential Frontline Employees	174,000
16	For State Contributions to State Employees'	
17	Retirement Systems	36,625
18	For State Contributions to	
19	Social Security	13,311
20	For Contractual Services:	
21	Freight, Express and Drayage	253
22	Postage and Postal Charges	876
23	For In-State Travel	12,350
24	For Commodities:	

1	Office and Library Supplies	500
2	For Printing	<u>23,500</u>
3	Total	\$261,415
4	Payable from Services for Older Americans Fund:	
5	For Personal Services for Non-Merit Compensation	
6	and Essential Frontline Employees	101,100
7	For State Contributions to State Employees'	
8	Retirement Systems	21,281
9	For State Contributions to	
10	Social Security	7,734
11	For Group Insurance	64,800
12	For In-State Travel	<u>5,000</u>
13	Total	\$199,915

14 ARTICLE 999

15 Section 9999. Effective Date. This Act takes effect July
16 1, 2008."